

2021-2022 Scarlett PTSO Budget with Actuals			
INCOME		Budget 2021-2022 (regular year)	Budget 2020-2021 (regular year)
	Donations	800	800
	Staff Appreciation	1000	1000
	Holiday Giving	800	200
	Grocery Card/Box Top	1000	2000
	Amazon	300	2000
	PTO Thrift Shop	1000	7000
	Restaurant Nights	2000	9500
	Fun Run or Other	5000	2000
	Carnival	9500	4000
	Shool Store	1500	0
	Spirit Wear	3000	1000
	Field Trip Donations	1000	100
	Miscellaneous	100	1000
	Fun Activities	1500	1000
	Little Caesars	1000	
	TOTAL INCOME	29500	31600
EXPENSES			
	Insurance	600	650
	Fees and Dues	200	200
	Academic Soc -	1200	1200
	Fun Run	500	500
	Winter Carnival	3000	3000
	Hikone Exchange Students	200	*****
	Office Supplies/Administration	300	0
National African American Parent	NAAPID Celebration	150	200
Involment Day	Academic Soc. End of Year Perk	2000	300
	School Store	1500	150
	Spirit Wear	1000	2000
	Hospitality	200	1500
	Staff Appreciation	1000	3000
	Holiday Giving	800	1500
	Field Trip Transportation	4000	4000

	All School End of Year Event	2500	2500
	Fun activities (Zap zone)	1000	1000
	Zap Zone Concessions	100	0
	8th Grade: dance, gift	1500	1500
	Interdisciplinary Event	500	1000
	8th Grade Trip	3000	3000
	Teacher Grants (incl field trips)	4000	4000
	Little Caesars	500	500
	6th Grade Shirts	2500	2700
	Miscellaneous	500	500
	TOTAL EXPENSES	32750	34900
INCOME MINUS EXPENSES		-3250	-3300
	FUNDRAISER		
	FUN RUN		
	WINTER CARNIVAL		
	LITTLE CAESARS		
	100% PROFIT		
	PTO THRIFT		
	RESTAURANT NIGHTS		
	GROCERY CARDS		
	BOX TOPS		
	DONATIONS		

2021-2022 Scarlett PTSO Budget with Actuals				
INCOME		Budget 2019-2020	ACTUAL 19/20	Budget 2018/2019
	Donations	800	\$736.52	1200
	Staff Appreciation	700	\$646.77	1200
	Holiday Giving	300	\$143.50	500
	Grocery Card/Box Top	2000	\$2,013.75	3000
	Amazon	2000	\$978.47	2000
	PTO Thrift Shop	7000	0	10000
	Restaurant Nights	9500	\$753.17	9500
	Fun Run or Other	3000	\$1,589.27	2500
	Carnival	4000	\$3,509.84	2500
	Shool Store	500	0	500
	Spirit Wear	1000	\$577.00	1000
	Field Trip Donations	100	\$10.00	100
	Miscellaneous	2500	\$1,090.00	3000
	Fun Activities	2000	\$626.00	
	Little Caesars		\$ -	
	TOTAL INCOME	35400	\$12,674.29	37000
EXPENSES			ACTUAL	
	Insurance	600	\$624.00	600
	Fees and Dues	300	\$121.99	250
	Academic Soc -	1200	\$753.97	1200
	Fun Run	500	0	2500
	Winter Carnival	3000	\$1,150.16	3000
	Hikone Exchange Students	*****	\$ -	100
	Office Supplies/Administration	500	0	1000
National African American Parent	NAAPID Celebration	200	0	100
Involment Day	Academic Soc. End of Year Perk	200	\$353.52	50
	School Store	150	0	100
	Spirit Wear	2000	0	2000
	Hospitality	2000	\$1,352.81	2000
	Staff Appreciation	3500	\$9,592.44	2500
	Holiday Giving	1500	\$92.77	800
	Field Trip Transportation	4000	0	

	All School End of Year Event	2500	0	2500	
	Fun activities (Zap zone)	2000	0	2200	
	Zap Zone Concessions	250	0	250	
	8th Grade: dance, gift	1500	0	1500	
	Interdisciplinary Event	1200	0	1500	
	8th Grade Trip	3000	0	3000	
	Teacher Grants (incl field trips)	5000	\$2,585.00	10000	
	Little Caesars	1000	\$189.30		
	6th Grade Shirts	2700	0		
	Miscellaneous	500	0	1200	
	TOTAL EXPENSES	42300	\$16,815.96	41350	
	INCOME MINUS EXPENSES	-6900	(\$4,141.67)		
	FUNDRAISER	PROFIT			
	FUN RUN	5357.19			
	WINTER CARNIVAL	6455.99			
	LITTLE CAESARS	801			
	100% PROFIT				
	PTO THRIFT				
	RESTAURANT NIGHTS				
	GROCERY CARDS				
	BOX TOPS				
	DONATIONS				

2021-2022 Scarlett PTSO Budget with Actuals			
INCOME		ACTUAL 18/19	BUDGET 17/18
	Donations	191.41	1200
	Staff Appreciation	551.47	1200
	Holiday Giving	101.7	500
	Grocery Card/Box Top	1857.08	3000
	Amazon	1913.76	2000
	PTO Thrift Shop	6417.73	9500
	Restaurant Nights	9163.45	9000
	Fun Run or Other	3015.45	2500
	Carnival	3967.3	2500
	Shool Store	796.05	1800
	Spirit Wear	0	2000
	Field Trip Donations	310	100
	Miscellaneous	0	3000
	Fun Activities	1896	
	Little Caesars		
	TOTAL INCOME	30181.4	38300
EXPENSES		ACTUAL	BUDGET
	Insurance	594	800
	Fees and Dues	1055.96	250
	Academic Soc -	1198.74	1000
	Fun Run	1060.54	2500
	Winter Carnival	2728.45	3000
	Hikone Exchange Students	0	100
	Office Supplies/Administration	3260.39	2000
National African American Parent	NAAPID Celebration	200	100
Involment Day	Academic Soc. End of Year Perk	173.62	100
	School Store	143.1	100
	Spirit Wear	1921	1500
	Hospitality	2069.51	3000
	Staff Appreciation	3296.02	
	Holiday Giving	1547.39	500
	Field Trip Transportation	3760.58	

	All School End of Year Event	2070	2500
	Fun activities (Zap zone)	0	2200
	Zap Zone Concessions	0	250
	8th Grade: dance, gift	1439.23	1500
	Interdisciplinary Event	356.3	1500
	8th Grade Trip	2432.5	3000
	Teacher Grants (incl field trips)	4798.14	10000
	Little Caesars	1095	
	6th Grade Shirts	0	0
	Miscellaneous	426.55	1200
	TOTAL EXPENSES	37782.02	40100
INCOME MINUS EXPENSES		-7600.62	-1800
	FUNDRAISER		
	FUN RUN		
	WINTER CARNIVAL		
	LITTLE CAESARS		
	100% PROFIT		
	PTO THRIFT		
	RESTAURANT NIGHTS		
	GROCERY CARDS		
	BOX TOPS		
	DONATIONS		