

Budget for fiscal year 2018: Complete

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Income			Proposed
Account	Last Year Budget (2017)	Last Year Actuals (2017)	2018 Budget
Active Fundraising			
4000 - Bagel Friday	500.00		
4010 - Box Tops	1,000.00		1,000.00
4020 - Chess Tournament	800.00	1,649.34	800.00
4040 - Fun Run	31,425.00	30,254.86	30,000.00
4060 - Little Caesars Pizza Kit	250.00	999.00	
4065 - Monthly Pizza Nights	500.00		
4080 - Scrip Program	1,000.00	899.60	1,000.00
4090 - Used Book Sale			
Activities			
4030 - Winter Carnival	800.00	4,241.45	
4050 - Snow Cone Social			
4075 - Science Olympiad		100.80	
Passive Fundraising			
4100 - Store Fund Raising	2,100.00		2,100.00
4103 - AmazonSmile		209.62	
4105 - Arbor Farms			
4110 - Busch's		605.15	
4130 - Kroger		1,920.04	
4155 - MarketDay			
4157 - Shutterfly			
4160 - Terracycle			
Donations			
4200 - Miscellaneous Donations	600.00	1,400.00	600.00
4205 - International Night			
4210 - PTO Thrift Store	2,500.00	1,425.00	2,500.00
4220 - Thurston Players			
4240 - After School Clubs			
4073 - Robotics Club		190.00	
4245 - Academic Games			
4250 - Community Service/Thurston Pantry		1,062.84	
4297 - 5th Grade Party Donations			
Misc Income			
4310 - Field Trip Donation		2,111.60	
4320 - Thurston Nature Center			
4330 - PTO Reimbursement			
Total Income	41,475.00	47,069.30	38,000.00

Expense			
Account	Last Year Budget	Last Year Actuals (\$)	2018 Budget
PTO Funded School Activities			
5000 - Bike Rodeo	400.00	108.25	
5003 - Heron Huddle Activities	1,500.00	748.70	1,500.00
5010 - Field Day	250.00		250.00
5020 - Field Trips & Presentations	10,000.00	10,855.45	10,000.00
5022 - Field Trips Music Department	1,800.00	1,862.00	1,800.00
5023 - Fourth Grade Lansing Buses	1,200.00		1,200.00
5025 - Green Schools	500.00	59.99	500.00
5030 - Earth Week Education			150.00
5035 - Snow Cone Social		50.00	100.00
5040 - International Night	550.00		550.00
5050 - NAAPID	1,000.00	884.64	1,000.00
5060 - Safety Party	150.00		150.00
5065 - Science Fair			150.00
5070 - Science Olympiad	500.00	327.13	500.00
5080 - Walk to School	200.00		200.00
5095 - All School Activity	4,000.00	2,936.00	4,000.00
PTO Expenses			
5100 - After School Clubs	500.00		500.00
5055 - Robotics Club			
5100.1 - Academic Games			
5100.5 - Community Service/Thurston Pantry		541.15	
5103 - Landscaping & Beautification	1,000.00	114.75	1,600.00
5105 - Copies	750.00		750.00
5110 - Disabilities Awarenesss Workshop	525.00	475.00	525.00
5120 - PTO Expenses	2,500.00	1,195.05	2,500.00
5125 - Fifth Grade Activities			
5135 - Landscaping Maintenance	600.00	150.00	
5142 - Office Discretionary Grants	600.00	54.00	1,000.00
5145 - Lunch Hour Supplies	250.00	38.01	250.00
5155 - PTO Childcare	1,000.00	895.50	1,000.00
5160 - PTO Food	350.00	344.45	350.00
5165 - Safe Routes to School			
5172 - Special Request Grants	1,000.00	540.00	2,000.00
5175 - Student Directory & Parent Guide	750.00	790.25	750.00
5180 - Teacher Appreciation	1,000.00	516.74	1,000.00
5185 - Teacher Grants			3,600.00
5185.01 - Alexandra Dey 1.0 3rd Grade	250.00	232.57	
5185.02 - Allison Scovone 1.0 4th Grade	200.00		
5185.03 - Amy Lauerman 1.0 5th Grade	200.00	200.00	
5185.04 - Ann Gooding-Geidner 1.0 PreK	200.00		
5185.05 - Amanda Wyse 1.0 Art	200.00	200.00	
5185.06 - Chi Wan Yip 1.0 1st Grade	200.00	200.00	
5185.07 - Christine Seavitt 1.0 3rd Grade	250.00	208.43	
5185.09 - Erinn Demps 1.0 2nd Grade	200.00		
5185.11 - Heather Moon 1.0 Y5	250.00	200.00	

5185.12 - Janice Stewart 1.0 Kind	200.00	200.00	
5185.13 - Jenna Salm 1.0 1st Grade	200.00		
5185.14 - Jessica Anderson 1.0 2nd Grade	250.00	200.00	
5185.16 - Julie Vanderhoff 1.0 Kind	250.00	321.47	
5185.17 - Kelly Steinhauer 1.0 5th Grade	200.00	200.00	
5185.18 - Lori McNutt 1.0 Kind	250.00	250.00	
5185.19 - Michelle Dorsey 1.0 Kind	200.00		
5185.21 - Pete Krebsbach 1.0 5th Grade	250.00	250.00	
5185.22 - Saul Parent 1.0 4th Grade	250.00	75.49	
5185.23 - Sylvia Muglia 1.0 2nd Grade	250.00	250.00	
5185.24 - Yael Rothfeld 1.0 Music	200.00		
5185.25 - Rachel Taylor .5 Reading Int	100.00		
5185.26 - Sharyl Burau 1.0 Media - Library	200.00	1,543.57	
5185.27 - Mary Sheaffer-Manthey 1.0 PLTW	200.00		
5185.28 - Lidong Yuan .5 Chinese	100.00		
5185.29 - John Fisher 1.0 PE	200.00		
5185.3 - Jane Taylor 1.0 ELL	200.00		
5185.31 - Lindsey Pawlowski ELL	40.00		
5185.32 - Hannah Feather 1.0 1st Grade	250.00		
5185.33 - Kendra Hahn 1.0 2nd Grade	250.00	189.65	
5185.34 - Bethany Tabaka 1.0 3rd Grade	250.00		
5185.35 - Tamala Bell 1.0 4th Grade	250.00		
5185.36 - Sara Meingast 1.0 Teacher Consult	200.00		
5185.37 - Merrellyn Lee 1.0 Resource Room	200.00	69.26	
5185.38 - Katelyn Shelley .7 OT	140.00	140.00	
5185.39 - Krista Foley .2 School Psychologist	40.00		
5185.4 - Eric McClure .8 Social Worker	160.00	160.00	
5185.41 - Kelly McGuire .5 Speech Therapist	100.00		
5185.42 - Jenna Wilson .15 School Nurse	30.00		
5185.43 - Cara Boden .15 Instrumental Musi	30.00		
5185.44 - Candace Chappell .15 Instrumenta	30.00		
5190 - Thurston Nature Center			
Fundraising Expenses			
5200 - Bagel Friday			
5210 - Box Tops		32.50	
5220 - Chess Tournament		1,034.44	
5240 - Fun Run		781.92	
5250 - Little Caesars Pizza Kit		581.00	
5260 - Scrip Program		1,054.42	
5275 - Thurston Players			
5280 - Fall Carnival		2,191.66	1,100.00
5290 - Used Book Sale			
Total Expense	40,295.00	34,253.44	38,975.00
Net Income	1,180.00	12,815.86	-975.00